TOWING & RECOVERY



Construct Towing & Police Forensic Facility

Department

Towing Recovery Operations

Account

CP 39 3191

Project Description

Provide funds to construct of the new Towing & Police Forensics Facility. Work includes construction of brick-facia masonry structure with steel joists, approximately 4,000 square feet, associated sitework, security cameras, and other minor work.

Customers Served

Residents ♥ Business ♥ City Services ♥

Educational Community

Tourists/Visitors

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,500,000	0	0	0	0	1,500,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution: Planning / Design 0 Acquisition / Relocation 0 Site Improvements 0 Construction 1,500,000 Inspections / Permits 0 Total 1,500,000

Prior Capital Funding	0
FY 2007 Approved	1,500,000
Capital Share Remaining	0
Project Total	1,500,000



Property Address: To Be Determined

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